

**June
PTA Meeting
June 17th, 2026**



Agenda

- Call to Order
- Approval of Minutes
- 2025-26 Budget Presentation & Vote
- PTA Board Elections
- Co-President Report
- Principal's Report
- After School Report
- Treasurer Report

2026-2027 Budget Presentation & Vote

2026-27 Budget: Where We Started

The PTA helps to close the gap in DOE budget shortfalls by funding critical programs and providing necessary resources within our school community.

- Thanks to the community's generosity, we're entering the year in strong financial shape.
- The [budget](#) allows the PTA to maintain healthy reserves, invest in key new priorities and recognize uncertainties ahead: volatility in the economy, adherence to small class mandates and future DOE budgetary constraints.

2026-27 Budget: Notable Changes

- Increased support for professional development for PS29 teachers
- Increased coverage for lice checks from 3/year to 4/year
- Increased coverage of grade pass-through expenses (trips) for families in need
- Price increase for PS29+ Kids Club:
 - Emergency Kids Club increased from \$19/day to \$25/day
 - Kid's Club base cost increased from \$75/month to \$80/month (multi-day discounts are still in place)
 - Kid's Club remains as one of the most cost-effective afterschool options available

2026-27 Budget: Contributions

	2026-27 Budget	2025-May 2026	2025-26 Budget
Direct Appeal & Fundraising Individual Donations, Giving Tuesday, Corporate Matching	\$253,500	\$250,918	\$195,500
Afterschool Kids Club, including Emergency, and Courses	\$207,330	\$142,802	\$207,600
Fundraising and Community Events Benefit & Auction, Eat Pie & Shop, Block Party, Super Science Saturday, Rummage Sales, PS29 Cheers, others	\$125,285	\$108,214	\$105,500
Merchandise Sales PS29 Merchandise, Book Fair, Revenue Sharing, School Photos	\$18,400	\$15,681	\$18,600
Total	\$604,515	\$517,655	\$527,200
Carryovers Unused approved funds from this year and PTA surplus from previous years	\$38,000	\$45,000	\$45,000

2026-27 Budget: Expenditures

	2026-27 Budget	2025-May 2026	2025-26 Budget
Program Support Supplements outside-of-classroom teachers & staff, math coach, substitute teacher coverage for professional development & absences, and art & music programs	(\$375,000)	(\$375,000)	(\$350,000)
Enrichment <i>Arts, Music & Theater</i> - Macbeth & Improv, 5th Grade Musical, Ballroom Dancing, Performances; <i>Math & Science</i> - Chess, Math, Read-Alouds, Author Visits; <i>PE & Health</i> - Running Club, Yoga, Health Talks	(\$76,780)	(\$70,679)	(\$68,200)
Professional Development Teacher training & ongoing education	(\$75,500)	(\$54,055)	(\$60,000)
Supplies <i>Supplies</i> : Art, Music, Science, PE, Library & Tech, Special Education; Website, Admin Costs, All Are Welcome Event, Teacher Meals	(\$40,715)	(\$29,839)	(\$38,061)
Pass-Through Grade-Specific Activities, Family Support, Lice Checks, Staff Appreciation	(\$23,060)	(\$14,723)	(\$11,100)
PTA Operating Costs Contract Services, CC Fees, Insurance, Software	(\$36,848)	(\$24,753)	(\$28,484)
Capital Maintenance AC Units, Water Filters, Garden+Yard Maintenance	(\$14,500)	(\$30,577)	(\$15,200)
Total	(\$642,403)	(\$599,576)	(\$571,045)

2026-27 Budget: Summary

	2026-27 Budget	% of total	2025-26 Actual**	% of total	2025-26 Budget	% of total	2024-25 Actual	% of total
Fundraising	\$604,515		\$517,615		\$527,200		\$596,736	
Direct Appeal	\$253,500	42%	\$250,918	48%	\$195,500	37%	\$200,819	34%
Events	\$125,285	21%	\$108,214	21%	\$105,500	20%	\$91,600	15%
Merchandise	\$18,400	3%	\$15,681	3%	\$18,600	4%	\$19,919	3%
Afterschool	\$207,330	34%	\$142,802	28%	\$207,600	39%	\$284,398	48%
Expenditures	(\$642,403)		(\$599,575)		(\$571,045)		(\$515,715)	
Curriculum Support	(\$527,280)	82%	(\$499,684)	83%	(\$478,200)	84%	(\$442,873)	86%
Supplies	(\$40,715)	6%	(\$29,839)	5%	(\$38,061)	7%	(\$27,286)	5%
Capital Maintenance	(\$14,500)	2%	(\$30,577)	5%	(\$15,200)	3%	(\$11,708)	2%
Grade Pass-Through	(\$23,060)	4%	(\$14,723)	2%	(\$11,100)	2%	(\$14,302)	3%
PTA Ops Costs	(\$36,848)	6%	(\$24,753)	4%	(\$28,484)	5%	(\$19,545)	4%
Profit/Loss	(\$37,888)		(\$81,960)		(\$43,845)		\$81,021	
Carryover Unused Funds	\$3,000		\$15,000		\$15,000		\$0	
Carryover PTA Funds	\$35,000		\$30,000		\$30,000		\$0	
Total w/ Carryovers	\$112		(\$36,960)		\$1,155		\$81,021	

** Actuals through 05/31/2026



2026-27 Budget: Surplus Allocation

- If we have budget surplus this year, it will be donated to the school as a **5th grade class gift**
- Since final numbers aren't available until after the current school year ends, voting will take place at the start of next school year.
- The rising 5th graders (and their parents) will choose from options developed by the PTA Executive Board and the school administration.
- This approach ensures that the gift reflects the school's needs, DOE regulations, and the surplus amount, so every dollar is used in the most meaningful way.

**Motion to Approve
the 2026-27 Budget**

PTA Board Elections

2025-26 PTA Outgoing Board Members



Co-President | Mariam Furmanau

Co-Treasurer | Rachel Moyse

Co-Treasurer | Samar Maziad

Co-VP of Fundraising | Allison Schroeder

Co-VP of Communications | Josh Hoffner

2025-26 PTA Executive Board

Returning Members:

Co-President | Kasey Noziska

Co-Treasurer | Mariam Furmanau

Co-VP of Communications | Elizabeth Milch

Co-Secretary | S. Rajini Pujari

Co-Secretary | Constantine Sverdlov

Co-VP of Fundraising | Jutta Friedrichs

Co-VP of Class Parents & Volunteers | Dinah Herrity

Co-VP of Class Parents & Volunteers | Alicia Andrews



Incoming Members:

Co-President | Kathleen Passantino

Co-Treasurer | Elizabeth Germano

Co-VP of Fundraising | Jean Burke

Co-VP of Communications | Allison Mooney

[link to 2026-27 incoming member bios](#)

**Motion to Approve
2026-2027
Executive Board**

Co-President Report

Upcoming June Events

- **Juneteenth (NO SCHOOL)** **Friday, June 19th**
- **Last day of school** **Friday, June 26th**

And for those who like to plan ahead...

- **PTA Back to School Hang** Wednesday, September 9th
- **First Day of School** Thursday, September 10th
- **Yom Kippur, NO SCHOOL** Monday, September 21st
- **Movie Night** Friday, September 25th

The Block Party & Art Auction

- The art auction is closing at 8pm TONIGHT. Place your last bids here:

PS29ArtAuction.givesmart.com



Summer Learning



- **Every challenge comes with a prize/recognition!**
 - Reading Challenge
 - Math Challenge ([link to packet](#))
 - Science Challenge
 - See more about each here: www.ps29brooklyn.org/summer-learning

Principal's Report
with **Dr. Fagin**

Principal Updates

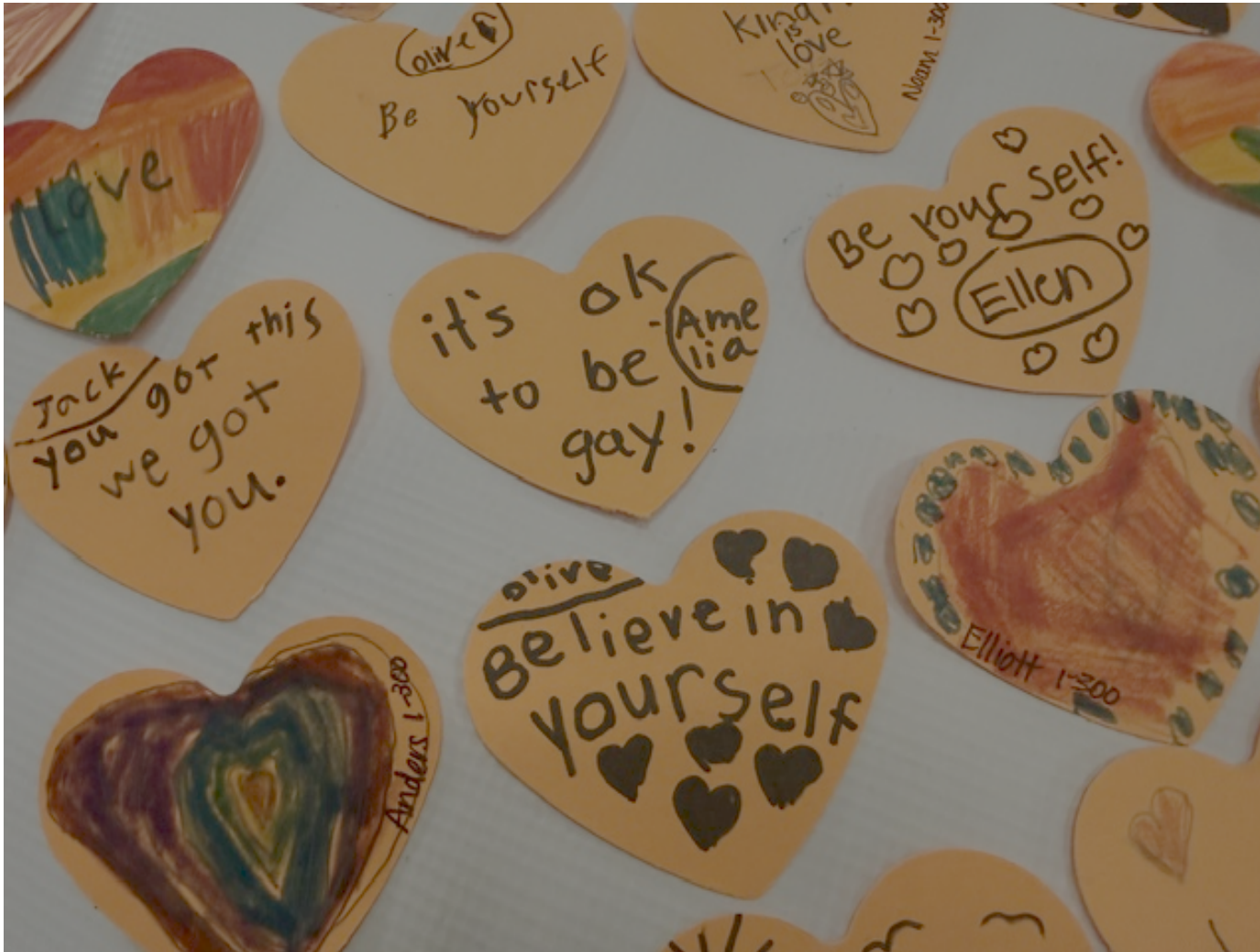
What's happening this month and next at 29?

- **Anti-Bias, Anti-Racist Work with our Equity Team**
 - *Raising Antiracist Children* (Brit Hawthorne) book club for families (various times of the day)
 - 6/17, Part II Anti-bias, Anti-racist Workshop: Teacher-led workshop for families in conjunction with our Equity Committee
- **Celebrating PRIDE month, 6/22**
 - Pride Pizza Party in School Yard
 - Drag Bingo
 - Art Display
- **School-wide Spirit Days**
 - 6/18 - Silly Hat Day
 - 6/25 - Mismatch Day
- **End of Year Celebrations**
 - Field Days for all grades
 - Family Mornings for each grade + Pre-K and K Stepping Ups
 - 6/24 - 5th Grade Graduation

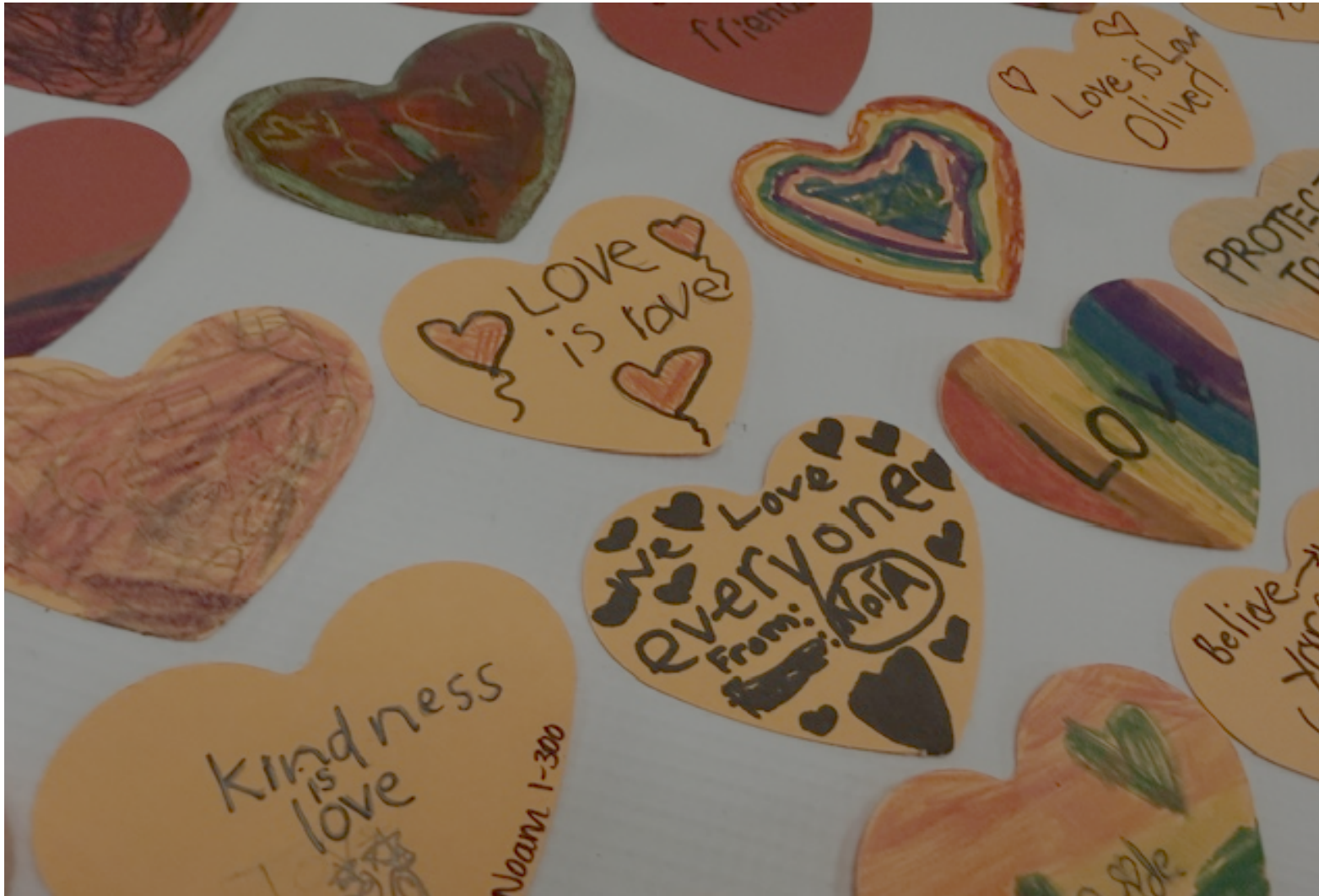
Celebrating Pride Month



Celebrating Pride Month



Celebrating Pride Month



Updates

- **Summer Work for Students**

- **Math Challenge:** Packet is available on the [PS 29 Math Website \(bit.ly/ps29math\)](https://bit.ly/ps29math)
 - The Targeted Resources section offers tasks and activities organized by grade and math topic -- if your child's teacher indicates they need more practice in a given math topic, the Targeted Resource section is the place to look.
 - There is also a Fact Fluency section if your child needs practice committing math facts to memory. Each grade's page offers additional enrichment activities, in both digital and paper/pencil formats.
 - For students entering Grades 3-5 in the fall, Khan Academy offers a series of "[Get Ready](#)" courses in which students can work through lessons and activities that preview the math content for the upcoming grade and review skills that will be foundational for their future math work.
- **Reading Challenge:**
 - Rising Kindergarten, 1st and 2nd graders' goal: 15 hours
 - Rising 3rd, 4th, & 5th graders' goal: 30 hours
- **Science Challenge:**
 - Keeping a science journal (e.g., collecting shells, bugs, animal sightings, etc.)
 - Collecting microplastic off the beach this summer

Updates

- **Budget**

- **Class Size Reduction (CSR) Funds**

- The Class Size Law's deadline has been extended from 2028 to 2030. This has impacted
- Our plan for the 2026-2027 CSR funds for 100% compliance to small class size policies across the school was not approved by the DOE. (Note: This is a result of there being an extension to adherence to class size policies; the deadline for the NYCDOE to be in full compliance is 2030.)
- This means that while we will continue to receive the funds that supported us with *some* small class size this school year, we will not be able to adhere to *all* small class size compliance.
 - Note: According to new law class size policies: K-3: 20 students per class; 4-5: 23 students per
- Our hope is that we will have more promising news after our budget meeting with the district office on 6/23 next week.

- Our **average teacher salary** has increased, which means that what we could do with the funds this year may not get us as far next year.

- **Note:**

- Our school receives **Program Support** from our PTA
 - Funds can be used supplementally (cannot be essential to the functions of P.S. 29)
 - Funds can be used to support cluster/specialty teachers or out of classroom positions
 - Absence Coverage for professional development and illness
 - Per Session activities

Updates

- **Construction**

- New deadline: December 2027 (timeline might be earlier, contingent on summer work)
- Building and yard are closed to the public from July 1st through August 31st.
- Monthly meeting is tomorrow, 6/18, so if there are any updates, those will be shared in our parent coordinator newsletter.

Post Construction: Continuing to Envision a New Yard

- **Consideration of grants**
- **Capital improvement funding opportunities**
- **Council Members and Borough President's Offices**

Afterschool Report

with **Marie Isner**

Important Dates & Notices



Kid's Club + Emergency Kids Club end Friday, June 26th, last day of school

Tentative Dates for Next School Year:

- Course lottery opens 7/20 through 8/1
- Course lottery results out on 8/14
- Kids Club registration opens 8/14, on a first come first serve basis
- Kids Club begins 9/10 the first day of school, courses begin 9/22

Treasurer Report

Budget Snapshot as of May-31-2026

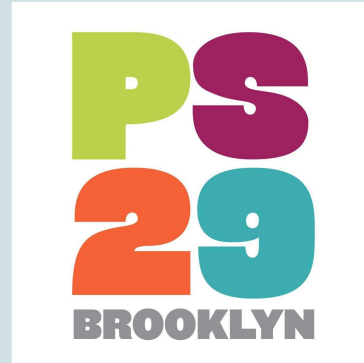
	2025-26			2024-25
	ACTUAL	GOAL	% of GOAL	% of GOAL
NET CONTRIBUTIONS				
Fundraising (direct appeal & corp. matching)	\$251K	\$196K	128%	108%
Merchandise Sales, Book Fair & Photo Day	\$16K	\$19K	85%	127%
Community Events & Activities	\$109K	\$106K	103%	71%
<i>Rummage Sale</i>	\$14.3K	\$13.5K	106%	162%
<i>Eat Pie & Shop</i>	\$15K	\$12K	126%	111%
<i>Super Science Saturday</i>	\$7.4K	\$9K	82%	141%
<i>Benefit & Auction</i>	\$74K	\$75K	99%	86%
After School Program (accretive to the budget with assessed parental fees)	\$141K	\$208K	68%	186%

Notable revenue in May:

- +\$7.4K Rummage Sale
- +\$2.5K Direct Appeal & Corporate Matching

Notable expenses in May:

- \$6.6K Professional Development
- \$1.3K Teacher Appreciation Week



Have a great summer!