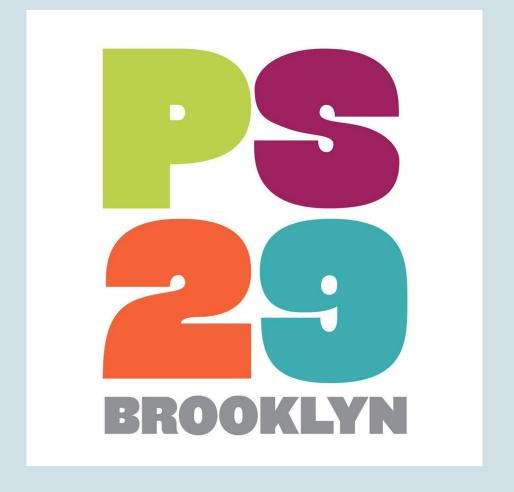
# December PTA Meeting December 18th, 2025



## Agenda

- Call to Order
- Approval of Minutes
- Co-President Report
- Principal's Report
- Fundraising Report
- Afterschool Report
- Treasurer Report



## **Co-President Report**

## **Upcoming January Events**

Winter Break

December 24rd - January 2nd

Move It Morning

Wednesday, January 7th

PS29 In-Person Open House (Pre-K, K)

Wednesday, January 7th

Lice check #2

Thursday, January 8th

Off-Leash Dog Meet up

Sunday, January 11th

January PTA Meeting (in person)

Friday, January 16th

Martin Luther King Jr. Day (NO SCHOOL)

Monday, January 19th

PS29 Book Fair

January 26th - 30th



## Upcoming February Events

February PTA Meeting (on Zoom) Thursday, February 12th

Super Science Saturday
 Saturday, March 7th



## Eat Pie & Shop Update

- A resounding success of almost \$19,000!
- Special thank you to event co-chairs Kasey Noziska, Eugenia Santiesteban
   Soto and Melia Marden, in addition to the event committee members and all the volunteers who made this event possible!





### Open position on the PTA

- Unfortunately, Ben Houge has to resign his position as a Co-Treasurer effective immediately.
- A vote will be held at the next PTA meeting on January 16th.
- Anyone interested in running, please reach out to us at ps29pta@gmail.com.



### Benefit & Auction 2026

Biggest single fundraising event after Giving Tuesday!



- SAVE THE DATE: Thursday, May 14, 2026 at Strong Rope Brewery
- Looking for: volunteers, unique item ideas, MC
- If you are interested, please email ps29auction@gmail.com



## Principal's Report with Dr. Fagin

## **Principal Updates**

#### What's happening at 29?

- Open House for 100+ families in person & remote
- Ballroom Dance Share 12/17
- Family Mornings
- Recess Helpers

#### Coming Up...

- School Musical early January
- Upcoming collaborations...
- Yoga, Music, & Movement Pre-K and K February
- 1st grade Shakespeare January
- 5th grade improv January



## Construction Updates over Winter Break

#### **Delays**

- Delayed ramp installation
- Delayed concrete installation for the elevator

#### Challenges continue to be limited storage & delays that may push the timeline back

- Resolution to limited storage
- 20 foot container/storage unit in the school yard
- To contain contents of rooms adjacent to the elevator



## **Fundraising Report**

## Giving Tuesday Update - 120%!

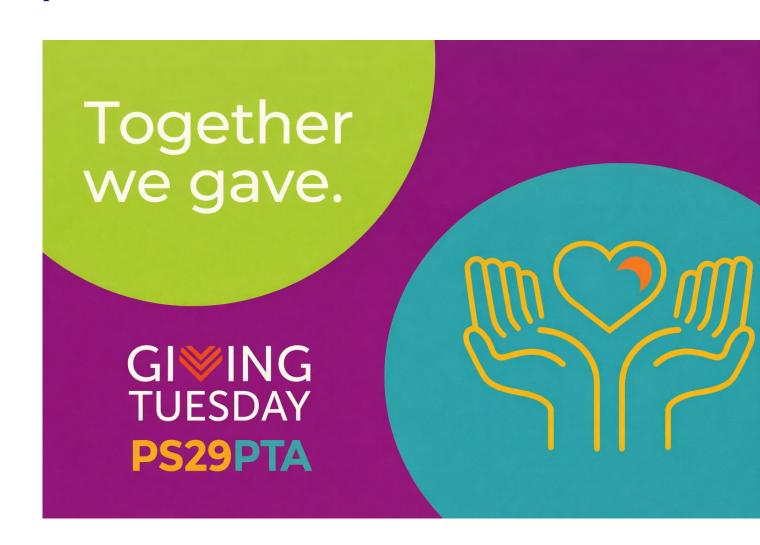
#### **RAISED:**

**\$120,170** raised by **206** unique donors!

#### **GOAL:**

**\$100,000** raised by **200** unique donors

\$121,092 raised by 213 unique donors





## Direct Appeal 2025-26

#### THIS YEAR'S GOAL: \$195K

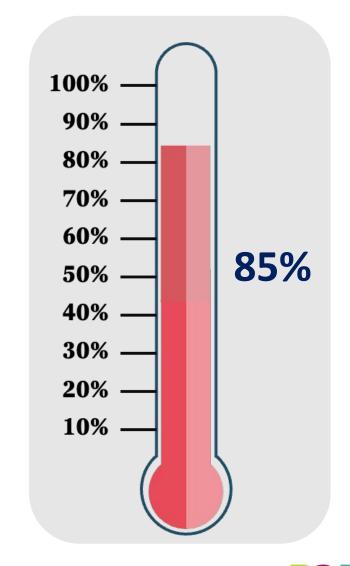
- Collected to date: \$165K or about 85% of our goal
- Many anticipated corporate matches are still coming in!

#### What do we use funds for?

- PROGRAM SUPPORT
- ARTS, MUSIC & THEATER ENRICHMENT
- LITERACY, MATH & SCIENCE ENRICHMENT
- PROFESSIONAL DEVELOPMENT
- SUPPLIES, ADMINISTRATIVE SUPPORT, & CAPITAL MAINTENANCE

#### **Donations can be made at:**

- https://ps29pta.kindful.com
- By check payable to PS29
- Via your employer





## Afterschool Report with Marie Isner

## Afterschool Report



#### Fall Term:

- Courses run until December 19th (only Kid's Club & EKC on December 22nd & 23rd)
- Now with colder temperatures, please send your child with layers as we are outside most days until 4:20

#### **Winter Term:**

Course lottery results have been posted on Friday December 12th

No fee drop period
 December 12th - January 12th

• No refunds past this date January 12th

Kid's Club enrollment is open on first-come, first-serve basis



## **Treasurer Report**

## Budget Snapshot as of Nov-30-2025

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Fundraising (direct appeal & corp. matching)

Merchandise Sales, Book Fair & Photo Day

Community Events & Activities

Movie Night

PS29 Cheers

Rummage Sale

Eat Pie & Shop

After School Program (accretive to the budget with assessed parental fees)

<b>Notable revenue in Novembe</b>	Nota	ble	revenue	in N	lovem	ber:
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- +\$23K in donations incl. corporate matching
- +\$14K from PS29 Cheers and Rummage Sale

	2025-26		2024-25
ACTUAL	GOAL	% of GOAL	% of GOAL
\$90K	\$196K	24%	29%
\$0K	\$19K	0%	18%
\$14K	\$106K	14%	1%
\$6K	\$1.5K	400%	312%
\$3K	\$4K	85%	95%
\$6.8K	\$8K	85%	77%
\$2.6K	\$12K	22%	19%
\$57K	\$208K	28%	13%

#### **Notable expenses in November:**

- -\$4.2K for PS29 merchandise restock
- -\$4K for PS29 Cheers expenses
- -\$2.2K for professional development
- -1K for Fifth Grade Play





## January PTA Meeting Friday, January 16th 8:45am in Auditorium